

Income and Expenditure Statement
1-Apr-18 to 31-Mar-19

Particulars	1-Apr-18 to 31-Mar-19	Particulars	1-Apr-18 to 31-Mar-19
Indirect Expenses	59,668.00	Indirect Income	3,64,857.00
AUAT Expenses	20,99,829.00	AUAT Receipts	38,68,257.08
Establishment Expenses	20,32,25,756.00	GRANTS FROM MA & ME DEPTT.	72,02,02,048.00
Examination & Other Expenses	5,63,280.00	Income From Fees	4,02,24,228.00
Hostel Expenditure	69,50,785.00	Interest Earned	39,77,508.00
Hostel Mess Charge	60,44,025.00	OTHER INCOME ON MISC. ITEMS	9,80,141.00
OTHER ADMINISTRATIVE EXPENSES	8,49,88,734.81	Receipt for Seminar and Conference	1,74,970.80
Ph.D Expense	53,755.00		
Research Programme	1,39,418.00		
Seminar-Workshop/Symposium/Conference	7,35,996.00		
Social & Cultural Programme	5,24,758.00		
Students Activities	5,73,326.00		
Teaching Assistanceship	29,28,242.00		
Travelling & Conveyance	51,134.00		
Excess of income over expenditure	46,08,53,303.07		
Total	76,97,92,009.88	Total	76,97,92,009.88



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Finance Officer
ALIAH UNIVERSITY 21/5/19

Income and Expenditure Statement
1-Apr-19 to 31-Mar-20

Particulars	1-Apr-19 to 31-Mar-20	Particulars	1-Apr-19 to 31-Mar-20
Indirect Expenses	1,44,701.00	Indirect Income	1,65,720.00
AUAT Expenses	25,29,474.00	AUAT Receipts	20,64,003.00
Establishment Expenses	22,68,91,292.00	GRANTS FROM MA & ME DEPTT.	24,57,46,990.00
Examination & Other Expenses	13,41,651.00	Income From AURET (Phd) Programme	4,21,601.00
Hostel Expenditure	42,60,210.00	Income From Fees	3,05,26,386.71
Hostel Mess Charge	90,29,209.00	Interest Earned	70,97,141.00
Miscellaneous Expenses	3.00	OTHER INCOME ON MISC. ITEMS	3,38,145.10
OTHER ADMINISTRATIVE EXPENSES	9,07,15,562.18	Receipt for Convocation	13,200.00
Ph.D Expense	28,752.00	Receipt for Seminar and Conference	1,22,100.00
Research Programme	4,02,228.00	Excess of expenditure over income	5,20,01,797.37
Seminar-Workshop/Symposium/Conference	15,70,352.00		
Social & Cultural Programme	33,756.00		
Students Activities	2,26,574.00		
Teaching Assistanceship	12,66,812.00		
Travelling & Conveyance	56,508.00		
Total	33,84,97,084.18	Total	33,84,97,084.18




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21, Haji Md. Mohsin Square, Kolkata-700 016

Income and Expenditure Statement

1-Apr-20 to 31-Mar-21

Particulars	1-Apr-20 to 31-Mar-21	Particulars	1-Apr-20 to 31-Mar-21
Establishment Expenses	28,61,67,337.00	Indirect Income	1,89,731.00
GRANTS FROM MA & ME DEPTT.	35,20,23,972.00	Interest Earned	1,04,364.00
Hostel Expenditure	33,55,540.00	OTHER INCOME ON MISC. ITEMS	32,938.09
OTHER ADMINISTRATIVE EXPENSES	7,22,74,250.00	Excess of expenditure over income	71,45,95,754.91
Ph.D Expense	23,600.00		
Seminar-Workshop/Symposium/Conference	4,44,801.00		
Social & Cultural Programme	75,300.00		
Students Activities	27,988.00		
Teaching Assistanceship	5,30,000.00		
Total	71,49,22,788.00	Total	71,49,22,788.00



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Finance Officer
ALIAH UNIVERSITY 31/3/21

Income and Expenditure Statement
1-Apr-21 to 31-Mar-22

Particulars	1-Apr-21 to 31-Mar-22	Particulars	1-Apr-21 to 31-Mar-22
Establishment Expenses	29,23,13,364.00	Indirect Income	2,09,623.40
Examination & Other Expenses	8,758.00	GRANTS FROM MA & ME DEPTT.	21,79,68,054.00
Expenses Against Other Grant (02)	8,68,38,087.00	Income From Fees	2,650.00
Hostel Expenditure	2,30,253.00	OTHER INCOME ON MISC. ITEMS	31,102.00
OTHER ADMINISTRATIVE EXPENSES	4,72,446.40	Excess of expenditure over income	16,17,44,383.00
Seminar-Workshop/Symposium/Conference	4,604.00		
Social & Cultural Programme	88,300.00		
Total	37,99,55,812.40	Total	37,99,55,812.40




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Income and Expenditure Statement

1-Apr-22 to 31-Mar-23

Particulars	1-Apr-22 to 31-Mar-23	Particulars	1-Apr-22 to 31-Mar-23
Establishment Expenses	27,96,73,062.00	Indirect Income	52,487.33
Examination & Other Expenses	42,209.00	GRANTS FROM MA & ME DEPTT.	51,84,26,139.00
Expenses Against Other Grant (02)	10,82,22,881.33	OTHER INCOME ON MISC. ITEMS	48,634.00
Hostel Expenditure	7,072.00		
OTHER ADMINISTRATIVE EXPENSES	20,580.00		
Payment for Stipend to Nursing Students(34)	5,39,000.00		
Seminar-Workshop/Symposium/Conference	47,437.00		
Excess of income over expenditure	12,99,75,019.00		
Total	51,85,27,260.33	Total	51,85,27,260.33



Finance Officer
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3/5/23